



MUNICIPIO DE HUEYAPAN PUEBLA

Presupuesto Ingreso Estimado: 2023 (Id: 2)
Poliza: P00002

Usr: SUPERVISOR
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 24/feb./2023
11:17 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-02-01 Impuestos sobre el patrimonio URBANO	\$341,190.50	\$28,432.54	\$28,432.54	\$28,432.54	\$28,432.54	\$28,432.54	\$28,432.54	\$28,432.54	\$28,432.54	\$28,432.54	\$28,432.54	\$28,432.54	\$28,432.56
12-02-02 Impuestos sobre el patrimonio RUSTICO	\$241,190.50	\$20,099.21	\$20,099.21	\$20,099.21	\$20,099.21	\$20,099.21	\$20,099.21	\$20,099.21	\$20,099.21	\$20,099.21	\$20,099.21	\$20,099.21	\$20,099.19
13-02 Impuestos sobre la producción, el consumo y las transacciones ISABI	\$91,273.00	\$7,606.08	\$7,606.08	\$7,606.08	\$7,606.08	\$7,606.08	\$7,606.08	\$7,606.08	\$7,606.08	\$7,606.08	\$7,606.08	\$7,606.08	\$7,606.12
17-01 Accesorios de Impuestos ACTUALIZACIÓN Y RECARGOS	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
41-04-02 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PANTEONES	\$60,082.50	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.93
41-04-03 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público ESPACIOS	\$60,082.50	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.87	\$5,006.93
43-03-004 Derechos por prestación de servicios LICENCIAS Y PERMISOS	\$157,334.00	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.24
43-11-01 Derechos por prestación de servicios REGISTRO CIVIL	\$157,336.00	\$13,111.33	\$13,111.33	\$13,111.33	\$13,111.33	\$13,111.33	\$13,111.33	\$13,111.33	\$13,111.33	\$13,111.33	\$13,111.33	\$13,111.33	\$13,111.37
43-11-02 Derechos por prestación de servicios AGUA POTABLE	\$157,334.00	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.24
43-11-03 Derechos por prestación de servicios CERTIFICACIONES	\$157,334.00	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.24
43-11-04 Derechos por prestación de servicios CONSTANCIAS	\$157,334.00	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.24
43-11-05 Derechos por prestación de servicios LICENCIAS Y PERMISOS	\$157,334.00	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.16	\$13,111.24
51-04 Productos PADRON	\$16,000.00	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.33	\$1,333.37
51-05-01 Productos RECURSOS FISCALES	\$137.10	\$11.42	\$11.42	\$11.42	\$11.42	\$11.42	\$11.42	\$11.42	\$11.42	\$11.42	\$11.42	\$11.42	\$11.48
51-05-02 Productos PARTICIPACIONES	\$200.00	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.74
51-05-03 Productos FISM-DF	\$200.00	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.74
51-05-04 Productos FORTAMUN-DF	\$200.00	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.66	\$16.74
51-06 Productos ELABORACION DE FORMATOS	\$150,633.90	\$12,552.82	\$12,552.82	\$12,552.82	\$12,552.82	\$12,552.82	\$12,552.82	\$12,552.82	\$12,552.82	\$12,552.82	\$12,552.82	\$12,552.82	\$12,552.88
61-02-02 Multas SANCIONES	\$140,209.00	\$11,684.08	\$11,684.08	\$11,684.08	\$11,684.08	\$11,684.08	\$11,684.08	\$11,684.08	\$11,684.08	\$11,684.08	\$11,684.08	\$11,684.08	\$11,684.12
61-02-03 Multas DERRIBOS	\$46,737.00	\$3,894.75	\$3,894.75	\$3,894.75	\$3,894.75	\$3,894.75	\$3,894.75	\$3,894.75	\$3,894.75	\$3,894.75	\$3,894.75	\$3,894.75	\$3,894.75
81-10 Participaciones PARTICIPACIONES	\$28,194,586.00	\$2,349,548...	\$2,349,548...	\$2,349,548...	\$2,349,548...	\$2,349,548...	\$2,349,548...	\$2,349,548...	\$2,349,548...	\$2,349,548...	\$2,349,548...	\$2,349,548...	\$2,349,548...



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
82-01 Aportaciones FISM-DF	\$27,995,985.00	\$0.00	\$2,799,598...	\$2,799,598...	\$2,799,598...	\$2,799,598...	\$2,799,598...	\$2,799,598...	\$2,799,598...	\$2,799,598...	\$2,799,598...	\$2,799,598...	\$0.00
82-02 Aportaciones FORTAMUN-DF	\$10,204,308.00	\$0.00	\$850,359.00	\$850,359.00	\$850,359.00	\$850,359.00	\$850,359.00	\$850,359.00	\$850,359.00	\$850,359.00	\$850,359.00	\$850,359.00	\$1,700,718...
		\$2,532,227.24		\$6,182,184.74		\$6,182,184.74		\$6,182,184.74		\$6,182,184.74		\$6,182,184.74	
	\$68,587,021.00	\$6,182,184.74		\$6,182,184.74		\$6,182,184.74		\$6,182,184.74		\$6,182,184.74		\$6,182,184.74	\$4,232,946.36